QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 March 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations Agency: Negros Oriental State University

Operating Unit: N/A

Organization Code (UACS): 080720000000

Report Status: PENDING

		Physical Targets						Physic	Variance				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2017	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A						, , , , , ,					(
. Operations													
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Quantity													
Quantity													
Total Number of graduates in mandated/priority programs		3500			7	3,500	4875				4875	1375	
Quality													
Quality				- 5						2			
% of total graduates that are in mandated/priority courses		94%				94% (3,290/3,500)	94.40%				94.40%	0%	
Average passing % of licensure exams by the SUC graduates /national average % passing across all disciplines covered by the SUC		22%	22%	22%	23%	89%	129.73%				129.73%	41%	
% of accredited programs to the total number of programs		36%	5%	2%	2%	45%	62.16%				62.16%	17%	
Timeliness													
Timeliness													

Particulars		Physical Targets						Physic	Variance				
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7= (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2017	Remarks
	2	3	4				8	9	10	11	12= (8+9+10+11)	13	14
% of graduates who finished academic programs according to the prescribe timeframe		93%				93%	91.02%				91.02%	-2%	
Financial													
Financial													
Higher Education Services		46,166	58,606	62,410	74,531	241,713	42,598				42,598	(199,115)	
MFO 2: ADVANCED EDUCATION SERVICES	000003020000000			1		•					.2,000	(100,110)	
Quantity													
Quantity													
Total Number of graduates in mandated priority programs		25				25	34				34	9	
Quality													
Quality													
% of graduates engaged in employment or whose employment status improved within 1 year of graduation		50%	40%			90%	0.00%				0%	-90%	
Timeliness													
Timeliness													
% of students who rate timeliness of education delivery/supervision as good or better		90%				90%	88.00%				88%	-2%	
Financial													
Financial													
Advanced Education Services		806	958	857	995	3,616	532				532	(3,084)	
MFO 3: RESEARCH SERVICES	000003030000000												
Quantity													
Quantity													
No. of Research Studies completed in the last 3 years		11	11	11	12	45%	2				2	(43)	
Quality													

Particulars 1	UACS CODE	Physical Targets						Physic	Variance				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2017	Remark
	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Quality											(0.0.10.11)		
% of research projects completed in the last 3 years		19.0%	19.0%	19.0%	19.0%	76% (34/45)	4%				4%	-72%	
% of research outputs published in a recognized journal or submitted for patenting/patented		19.0%	19.0%	19.0%	19.0%	76% (34/45)	0%				0%	-76%	
Timeliness													
Timeliness													
% of research projects completed within the original project timeframe		19.0%	19.0%	19.0%	19.0%	76% (34/45)	2%				2%	-74%	
Financial													
Financial													
Research Services		1,341	1,480	1,489	1,520	5,830	347				047	(5.400)	
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	000003040000000		1,100	1,100	1,020	3,030	347				347	(5,483)	
Quantity					-								
Quantity													
No. of persons trained weighted by the length of training		1,000	1,000	1,000	300	3,300	713				713	(2,587)	
No. of persons provided with technical advice		5	5	5	5	20	25				25	5	
Quality													
Quality													
% of trainees who rate the training course as good or better		22%	22%	22%	22%	88%	100%				100%	12%	
% of clients who rate the advisory services as good or better		22%	22%	22%	22%	88%	100%				100%	12%	
Timeliness							-						
Timeliness													

Particulars					Physic	Variance							
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter 5	4th Quarter	Total 7= (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2017	Remarks
			4										
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better		22%	22%	22%	22%	88%	100%				100%	12%	
% of requests for training responded to within 3 days of request	***************************************	22%	22%	22%	22%	88%	100%				100%	12%	
% of requests for technical advice that are responded to within 3 days		22%	22%	22%	22%	88%	100%				100%	12%	
Financial													
Financial									***************************************				
Technical Advisory Extension Services		868	988	979	1,023	3,858	246				246	(3,612)	

Planning Services Head/Planning Officer

Date: April 27, 2017

In coordination with:

Financial Services Head/Budget Officer
Date: April 27, 2017

Agency Head/Department Secretary

Date: il 27, 2017

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